





What is FieldhouseUSA: FieldhouseUSA is a league, event and tournament based indoor sports facility. It serves the area residents by offering year-round league play in team sports such as basketball, soccer, volleyball, flag football and futsal. FieldhouseUSA also offers programs for individuals such as: performance training, all-sports camps, baseball/softball, birthday parties, boot camps, cheerleading, club volleyball, corporate events, dodgeball, lock-ins, skills training, taekwondo, and tumble. FieldhouseUSA hosts a wide range of events and tournaments, which cater to the select, club and recreational teams across the United States. This tournament series generates sales tax dollars annually and has a major economic impact for the City and surrounding areas. Since opening in March 2009 FieldhouseUSA Frisco has generated over \$115 million dollars of economic impact for the City of Frisco and averages 1.6 million visitors annually. FieldhouseUSA is geared for both recreational and competitive athletes and offers a variety of sporting activities where everyone has a place to play and create an amazing EXPERIENCE!







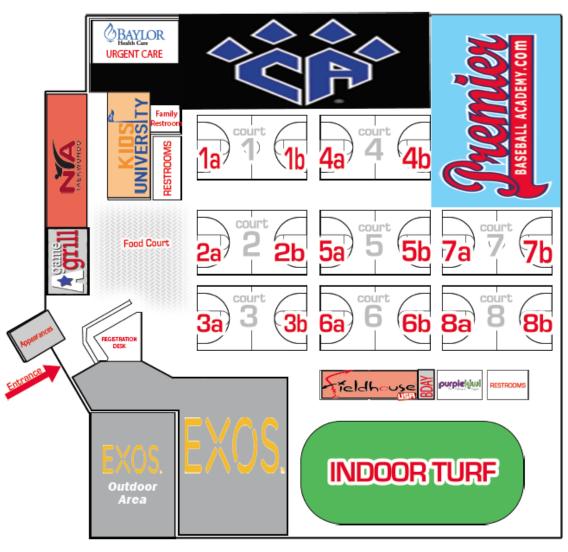


#### **Indoor Facility Features:**

- Hardwood Courts
- Cheerleading
- Sponsorships
- Office Space / Conference Room

- Leagues/Events/Tournaments/Camps
- Birthday Parties
- Apparel Store
- Retail Program Space

- Fitness/Performance Center
- Martial Arts
- Physical Therapy
- Food Court



## What is FieldhouseUSA: Community = Quality of Life

#### **Programs Offered:**

Basketball

Volleyball (Recreational and Club)

**Futsal** 

Cheerleading

**Fitness** 

**All-sports Camps** 

Academy/Skills Training

Taekwondo/Martial Arts

Tumble

Birthday Parties

**Boot Camps** 

**Corporate Events** 

Dodgeball

Lock-ins

**Performance Training** 

Baseball/Softball







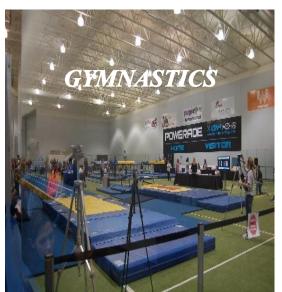






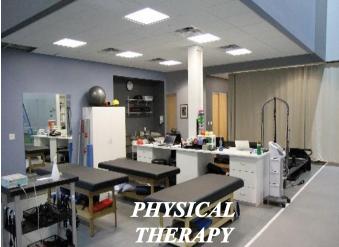
































#### **FOUR LOCATIONS:**

Frisco, TX
Grapevine, TX
Mansfield, TX
Council Bluffs, IA (Omaha)

**EXPANSION:** FieldhouseUSA Partners is an experienced entertainment development and facility operating company. The firm's current holdings include a unique Sports Village and FieldhouseUSA facilities in Frisco, TX.; Grapevine, TX.; Mansfield, TX.; and Council Bluffs Iowa. FieldhouseUSA Principals are Terry Casey and Gary Oliver.

FieldhouseUSA is a destination location that generates 1.6 million visitors annually. FieldhouseUSA fosters COMMUNITY involvement and attracts visitors from across the U.S. with 44 States represented last year in FieldhouseUSA! Fieldhouse Manager is seeking selected cities that share the vision regarding "Quality of Life and Economic Impact" expanding the FieldhouseUSA brand into new markets.



### FRISCO, TX - opened March 2009

• 144,620 sq. ft. facility

55,000 children ages 4-19 within five miles

Average Parents' Age: 33.8
 Median Income: \$108,000

High level of Teen Buying Power





- High Disposable/Discretionary Income;
   Professional, Aspiring, & Well-Educated
- Top 5 fastest-growing cities in the country over the last 5 years
- Community is sports and fitness-minded

#### MANSFIELD, TX November 2016

- 110,000 sq. ft. facility
- High volume of children ages 4-19 within fifteen miles
- Average Parents' Age: 30-35Median Income: \$111,620
- High level of Teen Buying Power





- High Disposable/Discretionary Income;
   Professional, Aspiring, & Well-Educated
- One of the fastest-growing suburbs in the country, with impressive population and employment gains
- Community has a dynamic, youthful, fitness-minded outlook.

### GRAPEVINE, TX - January 2017

- 106,000 sq. ft. facility
- Home of Great Wolf Lodge and Gaylord Texan
- Average Parents' Age: 37.5
   Median Income: \$93,587
- Within 10 miles population is 929,805





- Working with City of Grapevine and Mills Mall for renovation of 106,000 sq. ft. facility
- Currently has more the 5,300 hotel rooms
- Community is sports, fitness and activity minded

COUNCIL BLUFFS, IOWA (OMAHA) November 2016

- 106,000 sq. ft. facility
- Omaha-Council Bluffs metropolitan area has an estimated population of over 865,000
- Median age of 34 years
- Modern economy of area is diverse





- Strong and vibrant business community home to five Fortune 500 companies
- In 2008, Omaha named the nation' third best city to live, work and play
- Communities cater to youth activities

#### FieldhouseUSA Frisco Event/Tournament Series #'s since opening in 2009: Visitors are classified in 3 categories: Regional = Less than 50 Miles but more than 12 Miles

Resident = Local

# of Visitors are calculated: Tournament Teams, Participants and Gate Sales

184,458 Athletes Competing

Total Attendance Breakdown: (2009 - 2015) 20,309 Teams Participating Events: 185

Average Daily Expenditure Breakdown:

# of Days:

Resident:

Regional:

Resident:

Regional:

Food/Beverage:

Transportation:

Retail/Ent/Misc:

Lodging

Visitor:

Lodging

76,268

Visitor:

Total:

458

193,746

522,764

649,581

**Daily** 

\$0

\$46

\$20

\$12

\$10

\$39

1,366,091

**Total Attendance** 

**Daily** 

**Average Annual** 32,291

\$0

\$4,007,842

\$10,284,985

\$14,292,827

\$119 - \$139

Average Room Rate

87,127 108,263

Visitor = Over 50 Miles

1,366,091 Spectators

**Total Average Annual** 

\$107,285,769 Impact

14

1,141 1,418

227,681

2,982 Expenditures Include: Lodging, Food/Beverage, Transportation (fuel), Retail, Entertainment, and Misc. Expenses

**Total Daily** 

\$134,710

\$187,196

412

Average per Event

423

\$0

\$52,486

\$4 \$95

Average Annually

10,895

\$22 \$16

\$10 \$6

\$2

FieldhouseUSA Frisco Hotel Stays (2009 – 2015)

Misc.

**Annual Economic Impact:** 

**Entertainment:** 

**Total Room Nights** 

Transportation: Retail:

Food/Beverage: