

FY 2017-2018 CDBG Recommended Budget

Funding Sources	Funding Request	Requested Grand Total	Committee Recommended Funding	Recommended Grand Total
2017-2018 CDBG Entitlement	\$350,000.00			
Unprogramed Funds (completed or terminated) projects	\$16,023.49			
Total Available Funds		\$366,023.49		
Administration (20% CAP of Grant Amount)				
Planning & Capacity Non-Salary	Administration	\$7,022.00	\$7,022.00	
Planning & Capacity Building	Administration	\$6,752.00	\$6,752.00	
Administration	Administration	\$33,065.00	\$33,065.00	
Subtotal		\$46,839.00		\$46,839.00
Housing Rehabilitation/Economic Development/Infrastructure Improvements				
Odyssey House - Facility Improvements - HVAC Update	Facility Improve	\$6,500.00	\$6,500.00	
Road Home - Facility Improvements - Transitional Housing Maintenance	Facility Improve	\$5,000.00	\$5,000.00	
Project Reality - New Building	Facility Improve	\$109,200.00		
The INN Between - Hospice for the Homeless	Facility Improve	\$10,000.00	\$7,000.00	
ASSIST - Housing - Emergency Home Repair & Accessibility Design Assistance	Housing - Emerge	\$75,000.00	\$55,184.49	
NeighborWorks - Housing Rehab	Housing - Rebuild,	\$10,000.00		
SL CAP - Housing - Weatherization	Housing - Weathe	\$10,000.00		
Sandy City Public Works - Road Construction - 8680 South - Phase 3	Infrastructure	\$200,000.00	\$200,000.00	
Subtotal		\$425,700.00		\$273,684.49
Public Service Activities (15% CAP of Grant Amount)				
Big Brothers Big Sisters of Utah - Community-Based Youth Mentoring Program	Public Service	\$5,000.00		
Community Health Centers - Dental and Medical Services	Public Service	\$10,000.00	\$5,000.00	
Family Support Center - Crisis Nursery and Counseling	Public Service	\$5,000.00	\$5,000.00	
Legal Aid Society of Salt Lake - Domestic Violence Victim Assistance Program	Public Service	\$10,000.00		
People Helping People - Employment Program for Single Women	Public Service	\$5,000.00		
SL CAP - Case Management and Housing	Public Service	\$5,000.00		
SL CAP - South County Food Pantry	Public Service	\$6,000.00	\$6,000.00	
South Valley Services - Domestic Violence Victim and Advocacy Services	Public Service	\$10,000.00	\$10,000.00	
Road Home - Homeless Shelter Operations	Public Service	\$12,000.00	\$9,000.00	
Road Home - Transitional Housing Operations	Public Service	\$8,500.00	\$5,500.00	
YWCA - Domestic Abuse Shelter and Services - Women in Jeopardy Program	Public Service	\$5,000.00	\$5,000.00	
Subtotal		\$81,500.00		\$45,500.00
GRAND TOTAL		\$554,039.00		\$366,023.49
Notes:				
Public Services is limited to 15% of the new portion of grant, or		\$52,500.00		
Administration is limited to 20% of the new portion of grant, or		\$70,000.00		

